

Consiliul Local Botoșani
Spitalul de Pneumoftiziologie Botoșani

Administrator Public,
Mircea Andrei Magdalena

Vizat,

Director economic,
Mirela GHEORGHIȚĂ

CONSILIUL LOCAL BOTOȘANI
SPITALUL DE PNEUMOFIZIOLOGIE BOTOȘANI
HISTORIC Nr. 7835
Anul 2025
Zi 19 Luna 12

LISTA DE INVESTIȚII PENTRU ANUL 2025

poziției „Alte cheltuieli de investiții”, defalcate pe categorii de bunuri, repartizate pe Capitol 66.10 Subcapitol 06.01
TOTAL SURSE DE FINANȚARE - CONFORM BUGETULUI APROBAT prin HCL NR.563/18.12.2025

| Nominalizarea achizițiilor de bunuri și altor cheltuieli de investiții | U M | Cantitate | Valoare estimata investitie | TOTAL 2025 | | | | | |
|--|-----|-----------|-----------------------------|------------------|--------------------|---------|----------|-----------|----------|
| | | | | Credite bugetare | Credite angajament | Trim. I | Trim. II | Trim. III | Trim. IV |
| I. ACHIZIȚII DE IMOBILE | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. DOTĂRI INDEPENDENTE | | | 3722.00 | 1307.00 | 1307.00 | 444.00 | 0.00 | 0.00 | 863.00 |
| II.1 Buget de stat - Ministerul Sănătății | | | 773.00 | 773.00 | 773.00 | 0.00 | 0.00 | 0.00 | 773.00 |
| 1. Video-bronhoscop | buc | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Analizor automat de coagulare | buc | 1 | 82.00 | 82.00 | 82.00 | 0.00 | 0.00 | 0.00 | 82.00 |
| 3. Termostat laborator 20-25L | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Sistem automat microbiologie | buc | 1 | 142.00 | 142.00 | 142.00 | 0.00 | 0.00 | 0.00 | 142.00 |
| 5. Analizor automat de electroforeza cu gel de agaroză | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Hota de siguranță microbiologică clasa II-a | buc | 1 | 42.00 | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 42.00 |
| 7. Analizor automat de biochimie, turbidimetric și ioni | buc | 1 | 196.00 | 196.00 | 196.00 | 0.00 | 0.00 | 0.00 | 196.00 |

mii lei

mii lei

| Nominalizarea achizițiilor de bunuri și altor cheltuieli de investiții | U M | cantitate | Valoare estimata investitie | TOTAL 2025 | | | | | |
|---|-----|-----------|-----------------------------|------------------|--------------------|-------------|-------------|-------------|--------------|
| | | | | Credite bugetare | Credite angajament | Trim. I | Trim. II | Trim. III | Trim. IV |
| 8. Microscop trinocular de laborator cu tableta | buc | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. Camera termostat pentru culturi 6-8 mc | buc | 1 | 139.00 | 139.00 | 139.00 | 0.00 | 0.00 | 0.00 | 139.00 |
| 10. Pila termostata | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11. Vortex | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12. Centrifuga cu racire | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Echipament de recuperare pulmonara terapie cu camp electromagnetic | buc | 1 | 162.00 | 162.00 | 162.00 | 0.00 | 0.00 | 0.00 | 162.00 |
| 14. Sistem de imunologie | buc | 1 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| II.2 Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | | | 90.00 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| 1. Video-bronhoscop | buc | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Analizor automat de coagulare | buc | 1 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 3. Termostat laborator 20-25L | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Sistem automat microbiologie | buc | 1 | 16.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 |
| 5. Analizor automat de electroforeza cu gel de agaroză | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Hota de siguranta microbiologica clasa II-a | buc | 1 | 6.00 | 6.00 | 6.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| 7. Analizor automat de biochimie, turbidimetrie si ioni | buc | 1 | 22.00 | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 |

mil lei

| Nominalizarea achizițiilor de bunuri și altor cheltuieli de investiții | U M | Cantitate | Valoare estimata investitie | TOTAL 2025 | | | | | |
|--|-----|-----------|-----------------------------|------------------|--------------------|---------------|-------------|-------------|-------------|
| | | | | Credite bugetare | Credite angajament | Trim. I | Trim. II | Trim. III | Trim. IV |
| 8. Microscop trinocular de laborator cu tableta | buc | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. Camera termostat pentru culturi 6-8 mc | buc | 1 | 16.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 |
| 10. Pita termostata | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11. Vortex | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12. Centrifuga cu racire | buc | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Echipament de recuperare pulmonara terapie cu camp electromagnetic | buc | 1 | 18.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 18.00 |
| 14. Sistem de imunologie | buc | 1 | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| II.3. Venituri proprii spital | | | 2859.00 | 444.00 | 444.00 | 444.00 | 0.00 | 0.00 | 0.00 |
| 1. Masina de spalat rufe | buc | 2 | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 |
| 2. Uscator de rufe | buc | 1 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 3. Unitate Desktop | buc | 2 | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 4. Aparat de aer conditionat plus montaj | buc | 2 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 5. Concentrator de oxigen 10L | buc | 16 | 150.00 | 150.00 | 150.00 | 50.00 | 0.00 | 0.00 | 100.00 |
| 6. Licente | buc | 4 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 |
| 7. Video-bronhoscop | buc | 2 | 550.00 | 5.00 | 5.00 | 55.00 | 0.00 | 0.00 | -50.00 |
| 8. Analizor automat de coagulare | buc | 1 | 130.00 | 13.00 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| 9. Termostat laborator 20-25L | buc | 1 | 14.00 | 14.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 |
| 10. Sistem automat microbiologie | buc | 1 | 275.00 | 27.50 | 27.50 | 27.50 | 0.00 | 0.00 | 0.00 |

mil lei

| Nominalizarea achizițiilor de bunuri și altor cheltuieli de investiții | U M | Cantitate | Valoare estimata investitie | TOTAL 2025 | | | | Trim. I | Trim. II | Trim. III | Trim. IV |
|--|-----|-----------|-----------------------------|------------------|--------------------|--------|------|---------|----------|-----------|----------|
| | | | | Credite bugetare | Credite angajament | | | | | | |
| V.2 Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| V.3. Venituri proprii spital | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL | | | 74945.27 | 1738.00 | 2237.00 | 874.00 | 0.00 | 0.00 | 0.00 | 864.00 | |
| Centralizator pe surse de finantare: | | | | | | | | | | | |
| Venturi proprii spital | | | 3539.95 | 874.00 | 874.00 | 874.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Finantare proiecte europene | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Buget local | | | 70632.32 | 91.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.00 | |
| Bugetul de Stat | | | 773.00 | 773.00 | 773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 773.00 | |
| TOTAL | | | 74945.27 | 1738.00 | 2237.00 | 874.00 | 0.00 | 0.00 | 0.00 | 864.00 | |

Manager,
Lupașcu Costel



Director financiar contabil,
Niță Luminița